

Consolidated Annual Performance Evaluation Report (CAPER)

PY 2010/2011



October 17, 2011

City of Taylor
Wayne County, MI

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City of Taylor, Michigan

Sixth Program Year 6th Year Consolidated Annual Performance Evaluation Report (CAPER)

Executive Summary

The Program Year 2010-2011 Consolidated Annual Performance and Evaluation Report (CAPER) describes the results of activities completed by and through the City of Taylor Community Development Block Grant (CDBG) Program to accomplish the outcomes identified in the PY 2010-2011 Annual Action Plan for the period of July 01, 2010 to June 30, 2011. This is the sixth reporting year of the 2005-2010 CDBG Plan. Typically there are five reporting years for a City of Taylor Consolidated Plan, but due to a one year extension, the 2005-2010 Consolidated Plan is an exception. The following are notable highlights from Program Year 2010-2011.

The **Home Repair Program** is designed to provide emergency and other repairs of homes owned by low-to-moderate-income residents of Taylor. This program has allowed the City to assist 22 homes during Program Year 2010-2011.

Recreational Improvements is designed to provide funds for the improvements to City parks located within low and moderate income areas. During program year 2010, the City created ADA accessible bathrooms in the Train Station at Heritage Park.

Senior Alliance provides support for the aging. This service primarily addresses the needs of persons 60 years and older. However, services are also available to caregivers and adults with disabilities. This program has allowed Senior Alliance to assist 319 persons with whom all were low/moderate income.

Public Service Activities

The City of Taylor is committed to ensuring that the residents that are at the highest risk of the community are supported through public service activities.

Service Provider	Funding Amount (Proposed)	Funding Amount (Actual)	Balance	Performance Measure (Proposed)	Performance Measure (Actual)
Fair Housing Center of Metro Detroit	\$2,000	\$0	\$2,000	50 Persons	0 Persons
First Step	\$4,500	\$0	\$4,500	50 Persons	0 Persons
Information Center	\$7,000	\$7,000	\$0	50 Persons	3,570 Persons
Taylor Teen Health Center	\$7,500	\$0	\$7,500	50 Persons	0 Persons
Downriver Guidance Center	\$5,000	\$5,000	\$0	50 Persons	1,151 Persons
Wayne Nutrition	\$5,000	\$0	\$5,000	100 Persons	0 Persons
Wayne Family Shelter	\$6,000	\$0	\$6,000	100 Persons	0 Persons

Service Provider	Funding Amount (Proposed)	Funding Amount (Actual)	Balance	Performance Measure (Proposed)	Performance Measure (Actual)
Wayne Metro CSA	\$3,500	\$0	\$3,500	250 Persons	0 Persons
Gleaners Food Bank	\$6,000	\$5,331.16	\$668.84	50 Persons	0 Persons
Fish and Loaves	\$5,000	\$0	\$5,000	50 Persons	0 Persons
United Way	\$4,000	\$0	\$4,000	100 Persons	0 Persons
Senior Alliance	\$5,500	\$5,500	\$0	50 Persons	319 Persons
Senior Center Support	\$15,725	\$0	\$15,725	50 Persons	0 Persons
TOTAL	\$80,225	\$22,831.16	\$57,393.84	1,050 Persons	5,040 Persons

Community Development and Infrastructure

The City of Taylor will continue to monitor and make recommendations to improve public infrastructure needs. The City will follow the short and long range plans of the Department of Public Works and the Parks and Recreation Department to ensure that projects are current.

Each component of the infrastructure is vital to ensuring a safe and sanitary condition for the community. An objective for the City's CDBG Program is to utilize CDBG funds in areas of low and moderate income in efforts to provide safe and adequate infrastructure. As a part of the 2010-2011 Action Plan the City proposed to complete a number of these activities as listed below:

Service Provider	Funding Amount (Proposed)	Funding Amount (Actual)	Balance	Performance Measure (Proposed)	Performance Measure (Actual)
Home Repair (2010)	\$315,000	\$240,406.66	\$74,593.34	8 Households	22 Households
Home Repair (2010) Program Income	\$91,167.55	\$0	\$91,167.55		
Recreational Improvements	\$22,643	\$6,281.01	\$16,361.99	2 Public Facility	1 Public Facility
Senior Center Improvements	\$10,000	\$0	\$10,000	1 Public Facility	0 Public Facilities
TOTAL	\$438,810.55	\$246,687.67	\$192,122.88		

To improve services for low to moderate income persons and families and in an effort to end homelessness, a number of public service providers receive funding through the City of Taylor CDBG Program. The CDBG regulations allow the use of grant funds for a wide range of public service activities which include but are not limited to those concerned with employment, fair housing, case management, health, drug abuse counseling, education, energy conservation, welfare and recreation needs, The City of Taylor is providing leverage funding for a number of public services as outlined below:

- **Fair Housing Center of Metro Detroit**

Funding support for the Fair Housing Center of Metro Detroit that provides fair housing services related to housing discrimination, complaint reception, investigation and resolution services. The City has not expended funds for this

activity. The City intends to utilize the proposed dollar amount fully for this activity.

- **First Step**
Funding for services related to persons that have been a victim to domestic violence and sexual assault. The City has not expended funds for this activity. The City intends to utilize the proposed dollar amount fully for this activity.
- **Information Center**
Funding that provides information and referral services, care management services, employment training, referrals and caregiver services. During the reporting period this activity was able to assist 3,570 low and moderate income persons.
- **Taylor Teen Health Center**
Support for the Taylor Teen Health Center which provides health care, counseling, STD/HIV testing and counseling, and student services. During Program Year 2010-2011, the City has not expended funds for this activity. The City intends to utilize the proposed dollar amount fully for this activity.
- **Downriver Guidance Center**
Funds to support the Downriver Guidance Center which provides outpatient mental health services, substance abuse services, treatment, prevention and education. During the reporting period this activity was able to assist 1,151 low and moderate income persons.
- **Wayne Nutrition**
Funding for home delivered and congregate meals, liquid meals, adult day services and friendly reassurance for seniors. The City has not expended funds for this activity. The City intends to utilize the proposed dollar amount fully for this activity.
- **Lutheran Social Services - Wayne Family Shelter**
Support for the Wayne Family Shelter which is a shelter that provides meals, case management, employment services, housing services, transportation, licensed day care, medical services, and recreational activities for children. The City has not expended funds for this activity. The City intends to utilize the proposed dollar amount fully for this activity.
- **Community Care**
Provides funding to support mental health services, substance abuse services, and case management to low and moderate income families and individuals. The City has not expended funds for this activity. The City intends to utilize the proposed dollar amount fully for this activity.
- **Wayne Metro Community Action Agency**
Funding for Wayne Metro CAA service delivery system offers a wide-range of anti-poverty, human services that empower positive change for individuals and families. The City has not expended funds for this activity to date. The City intends to utilize the proposed dollar amount fully for this activity.
- **Gleaners Food Bank**
Food distribution to Taylor Residents in need. The City has not expended all funds to date for this activity. The City intends to utilize the remaining balance for this activity.
- **Fish and Loaves**
Support for fish and loaves which provides food assistance to Taylor residents. The City has not expended funds for this activity. The City intends to utilize the proposed dollar amount fully for this activity.

- **United Way**
Assistance to low income people/families with free tax preparation and the claiming of the Earned Income Tax Credit (EITC). The City has not expended any funds to date for this activity. The City intends to utilize the proposed dollar amount fully for this activity.
- **Senior Alliance**
Support for the Senior Alliance Area Agency on Aging. This service primarily addresses the needs of persons age 60 and older. Services are also available to caregivers and adults with disabilities. This activity was able to assist 319 caregivers and adults with disabilities.
- **Senior Center Support**
Funds for educational needs for the Senior Citizens Program located at the Taylor Senior Center. Services include evidence based disease prevention, fitness programs, and other health awareness subjects. The City has not expended any funds for this activity. The City intends to utilize the proposed dollar amount fully for this activity.

Analysis of Impediments to Fair Housing Choice

The City of Taylor recently updated their Analysis of Impediments to Fair Housing Choice in 2011. Impediments were identified and recommendations were made to improve methods to affirmatively further fair housing throughout the City. The following impediments were identified:

- Limited use of existing capacity for conducting outreach and education activities
- Lack of public awareness of fair housing rights and fair housing services
- Lack of understanding of State and Federal fair housing law, especially what groups are protected under the laws
- Lack of knowledge by experts and stakeholders of where to refer people who have indicated that they felt a victim of an unfair housing practice
- Significant confusion about the difference between affirmatively furthering fair housing and the promotion and provision of available and affordable housing
- Lack of funding to retrofit units to be accessible.
- Building permit practices do not explicitly require compliance with fair housing Law

The following are strategies to address Impediments to Fair Housing Choice:

- Adopt a Fair Housing Policy; one that conditions multiple-family housing permits upon compliance with the Fair Housing laws and enhances the City's commitment to inform, educate, and advocate Fair Housing.
- Investigate potential accessible design standards for single-family homes.
- Create promotional materials for distribution to realtors, lenders, homebuyers, renters, landlords.
- Contract with the Fair Housing Center (FHC) to provide educational workshops for housing professionals in Taylor.
- Contract with FHC to provide training for all City employees.
- Clearly define process for handling fair housing complaints and promote procedures on city's website, at city hall, and during education sessions.

Leveraging Resources

The following resources were made available within the City of Taylor from July 01, 2010 through June 30, 2011.

HUD Funds

During the reporting period, the following funds from the U.S. Department of Housing and Urban Development (HUD) were made available to the City's Community Development Department to assist low/moderate income areas within the City. The City's 2010-2011 Community Development Block Group Program entitlement amount is \$534,835.

In addition, the City of Taylor received additional awards that are not covered under this plan. The following awards were made to the City of Taylor:

Neighborhood Stabilization Program (NSP1): B-08-MN-26-0013: In 2008, the City of Taylor received a total NSP funding award of \$2,495,056.00.

Community Development Block Grant-Recovery (CDBG-R): In 2009, the City of Taylor received \$121,902 in Community Development Block Grant-Recovery (CDBG-R).

HOME/ American Dream Down Payment Initiative (ADDI)

The City currently has \$80,610 in HOME funds available of which the City hopes to leverage with the NSP program to develop senior housing. The City of Taylor does not receive ADDI funds through the Department of Housing and Urban Development.

The City has indicated on a number of occasions that few other actions were necessary to accomplish its objectives. The principal obstacle to meeting underserved needs is lack of staff, funding and resources. This is a universal obstacle, not unique to Taylor. To combat this problem the City encourages volunteerism and donations of goods and services. Ten years ago the City along with other public and private organizations and concerned citizens developed the Downriver Community Team (DCT). The express goal of the DCT is to enhance coordination among service providers, elimination of duplication of services, and a resolution to gaps in service delivery. This effort has been very successful. Many services are provided at one location for the benefit of residents. The DCT meets regularly to facilitate its goals. The City has worked to develop a volunteer corps that works specifically on its food distribution program, but is available for other efforts as well. Over the past 4 years the City has worked with a group of churches in an effort to build their capacity to apply for funding, in order to provide programs to complement existing programs. This group has obtained non-profit status and is known as Fish and Loaves. Finally, with the help of the City, Gleaners has established a food pantry within the City of Taylor.

Managing the Process

The City of Taylor is the lead agency responsible for overseeing the development of CDBG goals and objectives. The Community Development Department is the internal department that administers the day-to-day administration of the CDBG, NSP, and CDBG-R Programs.

The development of the 2010-2011 Action Plan was built on the 5-Year Consolidated Plan and a number of other studies, plans and reports that have been prepared in recent years. Some of the primary documents used in the development of the Action Plan are the 5-Year Consolidated Plan the City of Taylor Master Plan, and the Analysis of Impediments to Fair Housing.

Institutional Structure

The City of Taylor Community Development Department administers the funds used to carry out activities which support the Five-Year Consolidated Plan and Annual Action Plan objectives. Activities are carried out by City departments or through agreements with primarily non-profit organizations. In addition, the Community Development Department administers NSP, and the CDBG-R Programs. In conjunction with other City operating departments, the Community Development Department also implements any public works projects proposed by the 5-Year Consolidated Plan or any of the annual Action Plans.

Per the policy of the City of Taylor, all housing and community development programs will include an extensive, year-end performance review and audit. This review will help determine, based upon goals and objectives stated at program initiation, the success of the program. Activities will be quantitatively measured against program performance, compliance with overall program goals and requirements will be determined, and citizen input regarding program performance will be sought. The 2010-2011 CAPER will aid the assurance of meeting program objectives and goals. It will further assist in the planning of long-term program goals, objectives and activities.

The Community Development Department will continue to coordinate with various community groups to determine objectives and goals through the public participation process. These groups play a vital role in implementing the 5-Year Consolidated Plan and the one-year Action Plans, annual Performance Reviews, and any proposed Substantial Amendments. All stakeholders are welcomed and encouraged to participate in the implementation of the Community Development Block Grant Program.

Monitoring

Monitoring of Federal Programs, specifically, CDBG funds, are monitored by the Community Development Department. This is accomplished on an ongoing basis through monthly staff meetings and department head meetings. A review of CDBG records is conducted quarterly by the Community Development Department, in conjunction with the Budget and Finance Department. Performance measurement indicators supporting outcomes identified are tracked in the Integrated Disbursement & Information System (IDIS), which are then reported in the CAPER due each September, 90 days from the start of the fiscal year, July 01.

A single audit of the City's federal grants is performed annually by an independent contractor, which is conducted Plante Moran. In regards to sub-recipients; annual audits, program statements and statistics of families assisted are submitted and reviewed. An intensive on-site review of sub recipients is conducted once every two years. Sub-recipients are certified annually, including review of the agency audit, articles of incorporation, bylaws, and tax and insurance certifications. Written Memorandum of Understandings are established for Sub recipient programs outlining specific federal and local requirements based on program regulations and guidelines.

In addition, Davis Bacon requirements are reviewed with all contractors and subcontractors through pre-construction meetings and prior to any payments being made a review of wage determination/payroll sheets are verified by both the Community Development Department and the Project Manager.

The City contracts with a number of sub-recipients for various services. These agencies are monitored on a regular basis by staff.

Development of the plans and objectives includes input and insight through a number of processes: Department Requests, via memo, input from other City departments, as well as private agencies that work with Taylor residents. All input is reviewed by Community Development staff and is then reviewed with the elected officials of the community.

To maximize citizen participation the proposed plan and budget are prepared and the public is solicited for comment through Public Hearings and a 30-day public comments period. Final approval is the responsibility of the Mayor and City Council. City Officials and staff serve on a number of City and regional boards that serve to share information.

The City of Taylor plans to make more of a regional effort to coordinate with adjacent municipalities. The City has made efforts to join consortiums to leverage funds with neighboring communities in planning efforts and grant applications. The City plans to continue with these efforts. In addition, staff will continue partnerships with lenders, title companies and non-profit service providers that aim to assist low and moderate income residents.

Citizen Participation

The Citizen Participation Plan describes the policies and procedures for involving citizens in critical planning issues related to the CDBG program. The City Participation Plan can be found in the 2005-2010 Five-Year Consolidated Plan the 2010 Annual Action Plan, and at www.cityoftaylor.com.

The 2005-2010 Five-Year Consolidated Plan was developed by aligning community needs identified by citizens and non-profits directly involved in various city visioning and planning processes.

The 2010-2011 Annual Action Plan was made available for examination and comment for a 30 day period, April 13, 2010 through May 12, 2010, until 4 P.M. The City of Taylor City Council adopted the 2010-2011 Annual Action Plan on May 18, 2010.

The City of Taylor is required to make available to the general public the CAPER for examination and comment for a 15 day period. The City has made available to the general public the draft CAPER document. Copies are available for examination and comment from, September 30, 2011 through October 14, 2011, until 4:00 pm. Copies of the document are available for review at the following locations:

- Community Development Department, 23555 Goddard, Taylor, MI 48180
- Taylor Community Library, 12303 Pardee Road, Taylor, MI
- City of Taylor website, www.cityoftaylor.com

Comments from the public are welcome and may be submitted to the Community Development Department, 23555 Goddard, Taylor, MI 48180.

For those interested citizens who are unable to attend the public hearing, please submit written views and proposals to the Community Development Department at 23555 Goddard, Taylor, MI 48180. All comments must be received by 4:00 pm on October 14, 2011.

Monitoring activities have resulted in improved forms and check lists for employees, sub recipients and contractors. The check lists assist in acquiring all necessary data for projects and project reporting. Davis Bacon materials are now provided in a “pre-construction packet” with website information to assist in wage determination requirements.

Lead-Based Paint

All homeowners who receive assistance through the Community Development Block Grant – Home Repair Program receive an informational package regarding the dangers of lead based paint. The City of Taylor website also contains information pertaining to the dangers of lead based paint.

Additionally at every home where the total project costs exceeds \$5,000 or more of Home Repair Program funding provided lead risk assessments and clearance tests are conducted. The City currently works with a qualified environmental testing contractor to conduct these tests.

Housing Needs

The City has maintained that the need for affordable housing lies primarily in the realm of maintenance of existing housing stock, particularly owner occupied stock as it is older than the affordable rental housing in the City. The principal tools utilized for home maintenance is the Home Repair Program, NSP1 Program and lastly, the Taylor Cares Program.

The City of Taylor was awarded HUD NSP1 funds, which is a federally funded program intended to help communities purchase abandoned or foreclosed properties, bring these properties up to code, and then offer them at reduced costs to low income families.

The City of Taylor recently purchased several FHA-foreclosed homes from HUD and then created the “Taylor Cares” Program. The “Taylor Care Program” has been established to provide first-time homebuyers with low to moderate income an opportunity to become proud homeowners and encourage community revitalization. “Taylor Cares” LLC compiles and performs business in accordance with the Fair Housing Act and does not discriminate against any person because of race, color, religion, sex, handicap, familial status or national origin.

Applicants interested in the “Taylor Cares” program must meet the following requirements:

- Income guidelines to be eligible for the program are based on 80 percent of Wayne County’s median household income:
 - \$39,750 for family of one
 - \$45,450 for a family of two
 - \$51,100 for a family of three
 - \$56,800 for a family of four
 - \$61,350 for a family of five
 - \$65,900 for a family of six
 - \$70,450 for a family of seven
 - \$75,000 for a family of eight

(Annual household income based on family size may not exceed these amounts)

- Applicant must be a first-time homebuyer, meaning, an individual who has had no prior ownership in a residence or an individual who has only had an ownership interest with a former spouse while married.

- One person in the family must have continuous full-time employment with a minimum of 24 months prior continuous full-time employment.
- Applicant must be able to obtain a mortgage from a state licensed lender. FHA-approved lenders preferred. Applicant must have a pre-qualification letter from a qualified lending institution to submit with application.
- Applicant must agree to live in the home (owner occupied) as owner's primary residence for at least 5 years. Deed restriction will require that if owner must sell the home prior to the expiration of 5 years Taylor Cares L.L.C. or at fair market value, whichever is lower.
- Applicant must agree that the property will be used as a private residence only and will not be used for any business or commercial purpose.
- Applicant and occupants of the home will be subject to a criminal history review.

Public Housing Strategy

The Public Housing Authority (Taylor Housing Commission) has federal funds to improve apartments, security systems, and resident common room improvements. The Taylor Housing Commission works closely with residents of public housing, who have a resident's council, to meet their needs.

Barriers to Affordable Housing

The generally accepted definition of affordability is for a household to pay no more than 30 percent of its annual income for housing. Families who pay more than 30 percent of their income for housing are considered cost burdened, and may have difficulty affording necessities such as food, clothing, transportation, and medical care.

According to Habitat for Humanity, more than 30 million U.S. households face one or more of the following housing problems:

Cost burdens: paying an excessively large percentage of income on housing costs. More than 13 million households pay more than 50 percent of their income for housing.

Overcrowding: the number of people living in the house is greater than the total number of rooms in the house. About 6.1 million households live in overcrowded conditions.

Physical inadequacy: severe physical deficiencies, such as having no hot water, no electricity, no toilet, no bathtub or shower. One out of every seven poor families lives in severely physically inadequate housing.

The lack of affordable housing is a significant hardship for low-income households preventing them from meeting their other basic needs, such as nutrition and healthcare, or saving for their future and that of their families.

The City of Taylor, therefore, continues to promote opportunities for affordable home ownership and preservation.

The City works with public service providers like the Wayne Metro CAA, The Information Center and the Fair Housing Center of Metro Detroit to make affordable housing more readily available to low and moderate income individuals.

Through the Neighborhood Stabilization Program (NSP) the City is acquiring, rehabilitating, and selling homes to low and moderate income individuals. This program offers down payment assistance to income eligible citizens and allows them to purchase a completely updated and energy efficient home at an affordable rate.

According to the 2010 U.S. Census Bureau, the City has a population of 63,131 and is a middle class community which has seen an increase in poverty, foreclosures and homelessness over recent years.

Based on requests from local families in the community there is an increase in basic needs such as food, financial assistance, utility bills and needs for clothing.

HOME/ American Dream Down Payment Initiative (ADDI)

Although the City of Taylor is not a direct entitlement to the HOME program, the City has recently started participating in a consortium within Wayne County and will begin receiving HOME funds through Wayne County.

The primary objective of the program is to strengthen public-private partnerships and to expand the supply of decent, safe, sanitary, and affordable housing for very low- and low-income households.

The City currently has \$80,610 in HOME funds available of which the City hopes to leverage with the NSP program to develop senior housing.

The City of Taylor does not receive ADDI funds through the Department of Housing and Urban Development.

Homeless Needs

The City of Taylor has an on-going relationship with the Out-Wayne County Homeless Coalition's Continuum of Care. Partnership's with surrounding communities, local mental health providers, housing providers and emergency shelter providers.

Over the past year the City has provided \$6,000 to the Wayne County Family Shelter which houses and provides counseling to extremely low income families.

Local churches in the City of Taylor and Downriver area have developed a homeless outreach program called "Christnet" which provides emergency shelter for and clothing to anyone in the area who is in need. Additionally, the City provided \$4,500 to First Step which provides counseling and/or emergency shelter to women who have been victimized by domestic violence.

Both Wayne County Family Shelter and First Step provide extensive counseling to their clients to ensure a successful transfer from the shelter to independent living. To assist in that effort, the PHA of Taylor ensures that homeless persons receive priority in the Section 8 process.

Specific Homeless Prevention Elements

While homelessness is not a major problem in the City of Taylor, there are many lower income residents for whom the threat of becoming homeless exists. The City works close with Christnet (non-profit), DCT, the Out-Wayne County Homeless Services Coalition, the Wayne County

Family Shelter, and Wayne Metro CSA to create a unified approach throughout the region to prevent homelessness. Utilizing grant funds, the Wayne Metro CSA then provides one-time payments to keep clients from becoming delinquent in payments to their landlords/mortgage companies and with utility companies. The City arranges for financial counseling to assist the client in living within their means. The Wayne County Family Shelter, in addition to providing emergency shelter to families, also provides counseling and follow-up services to smooth the transition to permanent housing.

Community Development

The City of Taylor set goals that gave priority to improving neighborhoods and the quality of life of residents through the home repair program and public service activities, and infrastructure and facility improvements.

Goal 1: Provide a good “quality of life” and a quality living environment for all City residents.

Objectives:

1. Improve Housing Conditions:

The City funded many activities that assisted in meeting the above stated goals and objectives. The City improved housing conditions through the funding repair projects at 22 low and moderate income homes. Improvements and repairs that were completed include roofs, furnaces, ADA accessibility, weatherization, insulation and energy efficiency such as new windows. A list of potential applicants is maintained at the Community Development Department.

In addition, the City made referrals to residents for section 8 certificates. Through the City’s NSP program the City has currently underway a number of demolition and rehabilitation projects that are aimed at improving the City’s housing stock.

2. Ensure Equal Opportunity in Housing

To meet this objective the City has provided support in the amount of \$2,000 toward the Fair Housing Center of Metro Detroit for program year 2010. The Fair Housing Center of Metro Detroit provides fair housing services related to housing discrimination, complaint reception, investigation and resolution services. In addition, the City finished their most current Analysis of Impediments to Fair Housing Choice in 2011. Through this process the City will develop an Action Plan to eliminate the risk of fair housing impediments. The City has not expended funds for this activity to date. The City intends to utilize the proposed dollar amount fully for this activity.

3. Improve Public Facilities and Infrastructure

In order to meet this objective the City has allocated funds to parks and recreation improvements. To ensure that funds are allocated to the improvement of parks and recreation, the City

made ADA bathroom accessibility changes to the Heritage Park Train station. To achieve the goals of improving services and improving quality facilities for the City's senior population, the City has allocated \$22,643 toward Recreational Improvements. To date the City has expended \$6,284.01 toward this activity. The City intends to expend the additional funds on the continued improvements to this public facility.

Goal 2: Provide for independence and life enrichment.

Objectives:

1. Provide for Emergency Housing

To meet this objective, the City has provided support for the amount of \$6,000 for the Wayne County Family Shelter which is a shelter that provides meals, case management, employment services, housing services, transportation, licensed day care, medical services, and recreational activities for children. The City has not expended funds for this activity to date. The City intends to utilize the proposed dollar amount fully for this activity.

2. Provide Care and Assistance to Victim to Domestic Violence

The City has provided funding to First Step for services related to persons that have been a victim to domestic violence and sexual assault. The City has not expended funds for this activity to date. The City intends to utilize the proposed dollar amount fully for this activity.

3. Sustain Independent Living

The City has provided funding that provides information and referral services, care management services, employment training, referrals and caregiver services. The City has allocated \$7,000 in funds to the Information Center. This program was able to assist 3,570 low to moderate income persons.

The Wayne Metro CSA is a City sub recipient they offer a delivery system which offers a wide-range of anti-poverty, human services that empower positive change for individuals and families. The City has not expended funds for this activity, to date. The City intends to utilize the proposed dollar amount fully for this activity.

During the reporting period the City provided funding for Food distribution to Taylor Residents in need through Gleaners Food Bank. The City has allocated \$6,000 for this program. To date, \$5,331.16 in funds has been expended for this program.

The City also provides funding support for Fish and Loaves which provides food assistance to Taylor residents. To date, the City has not expended funds for this program. The City intends to utilize the proposed dollar amount fully for this activity.

Additionally, local funds are being used for infrastructure improvements that have helped to create jobs available for lower income residents and for assistance to businesses that provide services needed by low and moderate-income residents.

Various infrastructure projects have also been funded in part with CDBG, CDBG-R and EECBG funds. These Community Development activities also provide for economic development in the City.
utilize the proposed dollar amount fully for this activity.

Finally, the City has provided funds to United Way, which provides assistance to low income people/families with free tax preparation and the claiming of the Earned Income Tax Credit (EITC). The City has not expended any funds for this activity, to date. The City intends to utilize the proposed dollar amount fully for this activity.

4. Help Ensure Medical and Psychiatric Care

The City provided funding for Community Care, which supports mental health services, substance abuse services, and case management to low and moderate income families and individuals. During this activity period, the City has not expended funds for this activity.

Additionally, funds were provided to support the Downriver Guidance Center which provides outpatient mental health services, substance abuse services, treatment, prevention and education. The City has allocated \$5,550 in funds which has assisted 1,151 low to moderate income persons.

Finally, the City provides support for the Taylor Teen Health Center which provides health care, counseling, STD/HIV testing and counseling, and student services. The City has not expended funds for this activity, to date. The City intends to utilize the proposed dollar amount fully for this activity.

Over the past five years, the economy has been hit hard which has resulted in a series of foreclosed properties, which at times can result in blight and decay. The City provides activities such as the Home Repair Program, NSP1, and the “Taylor Care” program. These activities allow residents to take out loans to rehabilitate non-substantial rehab, purchase homes at a reduced price and take ownership in their neighborhood and community. Additionally, geographic targeting also helps keep resources concentrated in areas of most need.

Over the years, the level of Federal and local funding has declined significantly, however, the cost of administering and implementing projects continue to increase.

- High unemployment, poor housing market, high foreclosure and a poor economy are external barriers which result in a high demand for assistance for low/moderate income persons.

Ideally, more CDBG funds would be available for administrative purposes in order to utilize additional personnel. This would allow the City a better ability to further its goals and objectives. As that is unlikely, the City would begin its bid process for larger projects earlier and leverage additional City departments for assistance.

The City is working diligently to maintain the existing owner occupied and affordable housing stock. Through the Home Repair Program \$240,406.66 was expended while 22 homes were repaired.

The City ensures that 100 percent of all non-administrative CDBG funds are utilized to benefit those of extremely low income, very low income and low income persons

The Community Development Department did not make any changes to program objectives. The City of Taylor is working with United Way, Wayne Metropolitan Community Action Agency, and other non-profit organizations to help alleviate persons at risk of becoming homeless and for the low to moderate income.

Meeting URA Requirements

No activities were conducted that resulted in the displacement or relocation of any City residents.

Program Income

A total of \$91,167.55 in program income was generated during Program Year 2010-2011 from the Home Repair Program and these funds are rolled back into yearly programming for additional home repairs. Additionally, the City did not generate program income from the sale of property or through float-funded activities.

Period Adjustments

No prior period adjustments occurred during the reporting period.

Loans and Other Receivables

No float funded activities were undertaken over the reporting period.

All outstanding loans are deferred loans made for the home repair assistance to low and moderate income residents. All loans are interest free with payment deferred to title transfer. Approximately \$2,473,223 is the principal balance owed of nearly 600 outstanding deferred loans.

The City has had a number of defaulted loans due to foreclosures.

There are no properties owned by the City of Taylor that were acquired or improved using CDBG funds that were available for sale as of the end of the reporting period.

Lump Sum Agreements

The City has no lump sum agreements

Economic Development

No specific economic activities were conducted this program year.

Housing Rehabilitation Program

The City of Taylor Home Repair Program is a deferred loan program providing home repair assistance to low and moderate income single family home owners. Over the reporting period the City has completed 22 homes. A total of \$240,406.66 was spent over the reporting period.

Neighborhood Revitalization Strategy

As part of the Neighborhood Stabilization Program the City of Taylor has a HUD-approved Neighborhood Revitalization Strategy. The City plans to focus attention in “Tipping Point” neighborhoods. These neighborhoods are located throughout the City. Tipping point neighborhoods are generally solid residential areas that can either improve or decline due to the presence or absence of new investment. These neighborhoods may have less foreclosed properties than other areas of the city but they are more pronounced and visible. Since many homeowners will be unable to sell their houses at a reasonable price for the unseen future, the question is whether they should invest in improvements while they live there. If the area appears to be declining due to foreclosures and renter occupancy, they might make the decision not to invest. On the other hand, if residents see new investment through grant funds, their confidence in the area will increase and they are more likely to maintain and improve their homes. Investing in highly visible, foreclosure properties will send a signal of commitment to the neighborhood by the City and encourage additional investment.

Antipoverty Strategy

According to the 2005-2009 American Community Survey, the poverty rate in the City of Taylor is 13.8 percent for all persons. Providing services to poverty stricken individuals and families is a high priority for the City through the CDBG Program. In addition, to decrease the persons at risk of homelessness and poverty, assistance is given to non-profit organizations to assist in counseling, employment training, case management and education.

Many City of Taylor programs are designed to reduce the number of poverty level households located within the City through the provision of human services, the creation of economic opportunities and the improvement of physical conditions in low income areas. It is the belief of the City of Taylor that poverty can be alleviated by improving the conditions in which people live and by simultaneously providing them with job training and education.

The City of Taylor’s anti-poverty strategy consists of a concentrated effort to increase economic opportunities for citizens of Taylor, particularly those in low and moderate-income households. Housing and economic programs that have been helpful to this strategy include CDBG, NSP, Taylor Cares and local funding.

The City over the past program year has funded a number of public service agencies that provide a number of services to those in need. Through agencies such as the Fair Housing Center of Metro Detroit, Downriver Guidance Center, Wayne Metro Community Action Agency, Foreclosure Prevention Program and various food bank efforts the City make a valiant attempt to meet the needs of those under the poverty line. Over the past year a total of \$80,225 in CDBG funds has been allocated for these purposes.

Additionally, local funds are being used for infrastructure improvements that have helped to create jobs available for lower income residents and for assistance to businesses that provide services needed by low and moderate-income residents.

Various infrastructure projects have also been funded in part with CDBG, CDBG-R and EECBG funds. These Community Development activities also provide for economic development in the City.

Non-Homeless Special Needs

As the City of Taylor has not, at this time, perceived a need for HIV/AIDS supportive housing, no such efforts have been undertaken. The City does work with United Way and the Wayne County Office of Nutrition Services to provide meals on wheels to shut-in seniors and others who are in need of meals. Also, Wayne Metro Community Services Agency provides utility and rental assistance to low income residents. Finally, the Information Center and Senior Alliance provides core services to elderly and disabled residents.

Specific HOPWA Objectives

The City of Taylor does not receive HOPWA funds through the Department of Housing and Urban Development.

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009

PGM Year: 2010
Project: 0001 - HOME REPAIR PROGRAM (2010)
IDIS Activity: 248 - 36TH YR HOME REHABILITATION PROGRAM

Status: Open
Location: 23555 Goddard Road Taylor, MI 48180

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/29/2010

Financing

Funded Amount: 406,167.55
Drawn Thru Program Year: 240,406.66
Drawn In Program Year: 240,406.66

Description:

To improve the quality of owner housing.
To assist low to moderate income households with emergency repairs.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0002 - SUB RECIPIENTS (2010)
IDIS Activity: 250 - First Step

Status: Open
 Location: 44567 Pinetree Drive Plymouth, MI 48170

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Abused and Neglected Children Facilities (03Q) National Objective: LMC

Initial Funding Date: 11/01/2010

Description:
 Funding for services related to persons that have been a victim to domestic violence and sexual assault.

Financing

Funded Amount: 4,500.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 525

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting
2010

PGM Year: 2010
Project: 0003 - ADMINISTRATION (2010)
IDIS Activity: 251 - Administration

Status: Open
Location: 23555 Goddard Road Taylor, MI 48180

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/03/2010

Description:
The Administration of the Community Development Block Grant program.

Financing
Funded Amount: 106,967.00
Drawn Thru Program Year: 99,667.15
Drawn In Program Year: 99,667.15

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0002 - SUB RECIPIENTS (2010)
IDIS Activity: 252 - The Information Center

Status: Completed
Location: 20500 Eureka Road, Suite 110 Taylor, MI 48180

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/03/2010

Financing
Funded Amount: 7,000.00
Drawn Thru Program Year: 7,000.00
Drawn In Program Year: 7,000.00

Description:
Provide information and referral services, care management services, employment training, referrals and caregiver services.

Proposed Accomplishments

People (General) : 3,300

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,346	68
Black/African American:	0	0	0	0	0	0	1,159	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	57	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,570	68

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	321
Low Mod	0	0	0	3,249
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3,570
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting
2010 3,570

PGM Year: 2010
Project: 0002 - SUB RECIPIENTS (2010)
IDIS Activity: 253 - Taylor Teen Health Center

Status: Open
Location: 26650 Eureka Road, Suite C Taylor, MI 48180

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Youth Centers (03D) National Objective: LMC

Initial Funding Date: 11/03/2010

Financing

Funded Amount: 7,500.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Provides health care, counseling, STDHIV testing and counseling, and student services.

Proposed Accomplishments

Public Facilities : 350

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0002 - SUB RECIPIENTS (2010)
IDIS Activity: 254 - The Guidance Center

Status: Completed Objective: Create economic opportunities
Location: 13101 Allen Road Southgate, MI 48195 Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/03/2010

Financing
Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 5,000.00

Description:
Provide outpatient mental health services, substance abuse services, treatment, prevention and education.

Proposed Accomplishments

People (General) : 900

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	888	33
Black/African American:	0	0	0	0	0	0	190	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	37	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	30	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,151	33

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	928
Low Mod	0	0	0	209
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	1,151
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2010 1,151

PGM Year: 2010
Project: 0002 - SUB RECIPIENTS (2010)
IDIS Activity: 255 - Wayne County Nutrition Services

Status: Open
Location: 30712 Michigan Avenue Westland, MI 48146

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/03/2010

Financing

Funded Amount: 5,000.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Description:

Funding for home delivered and congregate meals, liquid meals, adult day services and friendly reassurance for seniors.

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0002 - SUB RECIPIENTS (2010)
IDIS Activity: 256 - Community Care Services

Status: Open
 Location: 26650 Eureka Road, Suite A Taylor, MI 48180

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/03/2010

Financing

Funded Amount: 3,500.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Funding to support mental health services, substance abuse services, and case management to low and moderate income families.

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0002 - SUB RECIPIENTS (2010)
IDIS Activity: 257 - Wayne Metro CSA

Status: Open
 Location: 2121 Biddle Avenue Wyandotte, MI 48192

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/03/2010

Financing
 Funded Amount: 3,500.00

Description:
 Delivery system offers a wide-range of anti-poverty, human services that empower positive change for individuals and families.

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0002 - SUB RECIPIENTS (2010)
IDIS Activity: 258 - Gleaners Community Food Bank

Status: Open
Location: 2131 Beaufait Detroit, MI 48207

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/03/2010

Description:

Food distribution to Taylor residents in need.

Financing

Funded Amount: 6,000.00
 Drawn Thru Program Year: 5,331.16
 Drawn In Program Year: 5,331.16

Proposed Accomplishments

People (General) : 5,100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0002 - SUB RECIPIENTS (2010)
IDIS Activity: 259 - Fish & Loaves

Status: Open

Objective: Create economic opportunities

Initial Funding Date: 11/04/2010

Description:

Provides food assistance to Taylor residents.

Financing

Funded Amount: 5,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 4,700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0002 - SUB RECIPIENTS (2010)
IDIS Activity: 260 - United Way

Status: Open
 Location: 660 Woodward Ave, Suite 300 Detroit, MI 48226

Objective: Create economic opportunities
 Outcome: Affordability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 11/04/2010

Financing

Funded Amount: 4,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Assistance to low income people/families with free tax preparation and the claiming of the Earned Income Tax Credit (EITC)

Proposed Accomplishments

People (General) : 2,200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

PGM Year: 2010
 Project: 0002 - SUB RECIPIENTS (2010)
 IDIS Activity: 261 - Senior Alliance

Status: Completed
 Location: 3850 2nd St Ste 201 Suite # 201 Wayne, MI 48184-1755

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 07/08/2011

Financing

Funded Amount: 5,500.00
 Drawn Thru Program Year: 5,500.00
 Drawn In Program Year: 5,500.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	192	4
Black/African American:	0	0	0	0	0	0	39	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	85	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	319	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	96
Moderate	0	0	0	223
Non Low Moderate	0	0	0	0
Total	0	0	0	319
Percent Low/Mod				100.0%

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0004 - RECREATION IMPROVEMENTS (2010)
IDIS Activity: 262 - Recreation Improvements

Status: Open
 Location: 23555 Goddard Road Taylor, MI 48180

Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 11/04/2010

Financing Description: Park and Equipment improvements for all eligible CDBG parks

Funded Amount: 22,643.00
 Drawn Thru Program Year: 6,284.01
 Drawn In Program Year: 6,284.01

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0005 - SENIOR CENTER IMPROVEMENTS (2010)
IDIS Activity: 263 - Senior Center

Status: Open
Location: 6750 Troy Taylor, MI 48180

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Senior Centers (03A) National Objective: LMC

Initial Funding Date: 11/04/2010

Description:
Improvements to the Ford Senior Center structure

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 1,290.00
Drawn In Program Year: 1,290.00

Proposed Accomplishments

Public Facilities : 550

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefitting

PGM Year: 2010
Project: 0002 - SUB RECIPIENTS (2010)
IDIS Activity: 264 - Senior Center Support

Status: Open
 Location: 6750 Troy St Taylor, MI 48180-1633

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 03/21/2011

Description:

Financing

Funded Amount: 15,725.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

Total Funded Amount: \$1,893,434.99
Total Drawn Thru Program Year: \$1,429,501.36
Total Drawn In Program Year: \$477,612.06

County of Wayne }
STATE OF MICHIGAN, } ss.

Lynn Dropping being duly sworn,

deposes and says that I am the *Legal Rep* of
the THE NEWS HERALD and PRESS & GUIDE, a
newspaper printed and circulated three times a week in
Wayne County, Michigan, and that I held such a position
during the publication of the notice hereto annexed; that a
notice of

public notice of
which the annexed notice is a true copy, was published in the
said THE NEWS HERALD and PRESS & GUIDE
once immediately preceding the
1 of *Oct* that the annexed printed copy of said notice
was taken from the said newspaper. That the dates of

publication of said notice were.....

September 30, 2011
and further deponent sayeth not.

Lynn Dropping

Subscribed and sworn to before me this *4* day of

October A.D. 20 *11*

Tina M. Crown

NOTARY PUBLIC, WAYNE COUNTY, MICHIGAN

TINA M. CROWN
NOTARY PUBLIC, STATE OF MI
COUNTY OF WAYNE
MICHIGAN
2014
Wayne

**City of Taylor Public Notice
Consolidated Annual Performance
Evaluated Report (CAPER)
Fiscal Year 2010-2011 (from 1/7/2010-30/6/2011)**

The City of Taylor will be submitting to the U.S. Department of Housing and Urban Development (HUD) a Consolidated Annual Performance Evaluation Report (CAPER) for the fiscal year 2010-2011. Title 1 of the National Affordable Housing Act established the requirement that municipalities who apply for direct assistance under certain HUD programs have an approved housing and community development strategy.

The Major purpose of the City of Taylor's CAPER is to report the progress the City has made in carrying out the 5-year Consolidated Plan and One-Year Action Plan. The document also provides the municipality the opportunity to assess its annual performance in relationship to meeting the overall Five-Year Consolidated Plan priorities and objectives, and what actions or changes the City intends to make as a result of our annual performance.

The City of Taylor is required to make available to the general public the CAPER for examination and comment for a 15 day period. The City is making available to the general public the draft document. Copies of the draft are available for examination and comment during normal hours from September 30, 2011 through October 14, 2011 at the following locations:

- Community Development Department, 23555 Goddard, Taylor, Michigan 48180
- Taylor Community Library, 12303 Pardee Road, Taylor, Michigan 48180
- City of Taylor Website, www.cityoftaylor.com

Comments from the public are welcome and may be submitted to the Community Development Department, 23555 Goddard - Taylor, Michigan 48180. All comments must be received by 4:00pm on October 14, 2011.

Mary Ann Riley
Clerk, City Of Taylor

Publish September 30, 2011



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