

CITY OF TAYLOR
 Budget Amendment #1, FYE 6/30/11
 General Fund

ACCOUNT #	DESCRIPTION	FROM	TO	NET CHANGE
REVENUE BUDGET				
101-000-656-002	Ordinance/Fines	\$260,000	\$330,000	\$70,000 (1)
	Revenue Totals	\$260,000	\$330,000	\$70,000
	General Fund Revenue Totals	\$50,592,475	\$50,662,475	\$70,000
EXPENDITURE BUDGET				
101-371-818-008	Demolitions & Board-ups	\$0	\$70,000	\$70,000 (1)
	Expenditure Totals	\$0	\$70,000	\$70,000
	General Fund Expenditure Totals	\$50,592,475	\$50,662,475	\$70,000

(1) To allocate money for demolitions of houses/buildings that were initially projected to occur during the 2009-2010 fiscal year. The projects were delayed until the current fiscal year and need to be reflected in the current budget. The cost of the demolitions will be billed back to the property owners.

Prepared by: _____
 Jason Couture, Assistant Director of Budget and Finance

Approved by Mayor _____
 Jeffrey P. Lamarand

Approved by City Council

DATE: _____ Resolution # _____