

CITY OF TAYLOR
 Budget Amendment #4, FYE 6/30/11
 General Fund

ACCOUNT #	DESCRIPTION	FROM	TO	NET CHANGE
REVENUE BUDGET				
		\$0	\$0	\$0
	General Fund Revenue Totals	\$55,622,475	\$55,622,475	\$0
EXPENDITURE BUDGET				
101-301-702-152	Police - Emergency Overtime	\$1,700,000	\$1,564,000	(\$136,000) (1)
101-865-801-000	Risk Management - Professional Sv	\$250,000	\$386,000	\$136,000 (1)
	Expenditure Totals	\$1,950,000	\$1,950,000	\$0
	General Fund Expenditure Totals	\$55,622,475	\$55,622,475	\$0

(1) To allocate budget from Police overtime to Risk Management to offset attorney fees.

Prepared by: _____
 Jason Couture, Assistant Director of Budget and Finance

Approved by Mayor _____
 Jeffrey P. Lamarand

Approved by City Council

DATE: _____ Resolution # _____