

Performance Dashboard

Local Unit Name: City of Taylor

Local Unit Code: 82-2280

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$651	\$667	↑ 2.6%	Negative
Fund Balance as % of annual General Fund expenditures	29.5%	33.0%	↑ 11.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	563%	375%	↓ -33.4%	Positive
Debt burden per capita	\$130	\$126	↓ -3.2%	Positive
Percentage of road funding provided by the General Fund	4.2%	0.0%	↓ 100.0%	Neutral
Ratio of pensioners to employees	3.12	3.39	↑ 8.7%	Negative
Number of services delivered via cooperative venture	1	1	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	11%	11%	→ -0.3%	Neutral
Average age of critical infrastructure (years)	17.3	17.5	→ 1.1%	Neutral
Public Safety				
Violent crimes per thousand	5	5	→ -1.1%	Neutral
Property crimes per thousand	37	38	↑ 2.5%	Negative
Traffic injuries or fatalities	2,554	2,192	↓ -14.2%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.94	1.92	→ -1.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.8%	6.9%	↓ -11.6%	Neutral
Acres of parks per thousand residents	11.7	11.7	→ 0.1%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.1%	Neutral